

Date: May 12, 2020
To: Linda Schott, President
From: Susan Walsh, Provost and Chair, Tuition Advisory Council (TAC)

Dear President Schott:

On Wednesday April 29 the TAC voted unanimously to recommend to you an increase of 4.99% or less for resident undergraduate tuition. The rationale for our decision was informed by a number of things, including but not limited to the following:

- proforma modeling
- budget planning
- enrollment projections
- employment and occupation projections
- data on economic/personal hardships COVID-19 has placed on students and their families
- lack of clarity regarding state and federal allocations
- allows you flexibility in setting tuition

The group also unanimously approved the following items:

- increase the fee for Student Health and Wellness Center Services \$143/term to \$150/term, which covers the cost associated with Tele-Health, a remote form of delivery for physical and mental health services;
- change the WUE student online tuition rate from the current undergraduate resident tuition rate plus online course fee to WUE rate plus online course fee (applies to new WUE and American Samoa students only, i.e., all current students will continue to pay the old rate);
- increase nonresident undergraduate tuition rate by 4.99%
- increase graduate tuition rate by 4.99% with the exception of online MBA and MEd programs;
- differential tuition charge of \$10 p/sch for Military Sciences courses.

Very respectfully submitted on behalf of the committee,

Sue