

### **Quick recap**

Casey wants TAC to be informed about adjustments to the single fee assessment plan. These changes include the elimination of the online delivery fee and a minor increase to the tech fee. Necessary changes were aimed at streamlining the fee structure and providing financial benefits to students, particularly those in mixed or online scenarios. The team also emphasized the importance of seeking TAC feedback on these changes before presenting them to the Board.

### **Next steps**

TAC members will review the video and respond to the poll questions by replying all to the email from Casey by Thursday morning.

Josh and Matt will prepare the documentation for board review based on the responses from TAC members.

## **Summary**

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### **Tuition Adjustment and Fee Removal**

Casey announced a necessary adjustment to the recommendations for the fee increases to support moving to the single fee assessment plan. The changes, which are still below the HECC's 5% threshold, were outlined by Josh and Matt, who explained that the online delivery fee would be eliminated, with all fees combined. Casey then asked for feedback and approval from TAC membership to present these changes to the Board.

### **Tech Fee Increase for Revenue Neutrality**

Josh explained the necessity of a \$4.75 increase to the tech fee to maintain revenue neutrality following the Board's adoption of tuition and fees in April. This increase, combined with the elimination of the online fee, would result in a minor overall percentage increase. Matt emphasized that students would not see a direct increase, but rather a change in the initially proposed rate from \$105/SCH to \$104.22 per credit hour. Casey reiterated that the combined fee would apply to all students, including online ones, to eliminate any differential. Josh further clarified that this change would result in considerable savings for students in mixed or online scenarios.

### **Streamlining Online Tuition Rates for Students**

Josh announced the elimination of three online tuition rates will occur in addition to the fee structure update for students. Matt explained that online non-resident credit hours will still be assessed at the WUE tuition rate, while online resident students will continue to be assessed like resident students. Casey then asked TAC to provide feedback on these changes, with a deadline set for Thursday June 6<sup>th</sup> 2024. The team expressed hope that these changes would help streamline the process and ultimately benefit students financially.