

Tuition Advisory Council

Thursday, April 3, 2025

Council Members (✓ indicates the member was present)

- ✓ Erica Knotts – Faculty Member
- ✓ Josh Lovern – Director of Budget and Planning
- ✓ Kayla Gaches – Student
- Derek Keller – Faculty Member
- Michael Stilson – Student
- ✓ Fiala Noyes - Student
- ✓ Stephanie Hanigan – Associate Director of Business Services & Bursar
- Dylan Straley – Student
- ✓ Carson Howell – (Co-Chair) Vice President of Finance & Administration
- ✓ Casey Shillam – (Co-Chair) Provost and Executive Vice President

The meeting started at 1:00pm.

Key Discussion Points

1. Administrative Recommendation

- The administration presented a recommendation based on multiple inputs.
- Consultations included **Vice President Dr. Howell, Vice President Dr. Shillam, and President Bailey.**

2. Financial Model & Assumptions

- The model incorporates the latest **Student Success and Completion Model (SSCM).**
- **State funding** is set according to the **Governor's Recommended Budget (GRB).**
- The **Ways and Means Committee** met on the 17th or 18th and recommended that the **Public University Support Fund (PUSF)** be set at **GRB levels.**
- The **SSCM model was updated** accordingly, which took about two days to finalize.

3. Budget & Financial Planning

- The recommended model considers **state funding projections** and **university budget allocations.**
- Discussion on the potential impact on **tuition adjustments and institutional funding strategies.**

4. Next Steps & Action Items

- **Review finalized SSCM updates** and adjust financial models as needed.
- **Prepare for further discussions** on budget implications.

- **Schedule a follow-up meeting** to refine recommendations and align strategies.
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